

STATINTL

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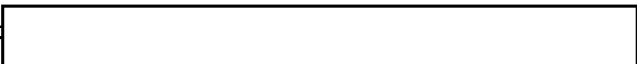

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OBJECTIVE NO 2

25X1



MILESTONES:

- 1 July 1974 DCI issues KIQs for 1975; The National Intelligence Officer for Strategic Programs (NIO/SP) assigned KIQs related to  25X1
- 15 July 1974 NIO/SP makes tentative allocation of above 1975 KIQs to collection, processing, and production managers.
- 15 August 1974 Collection, processing, and production managers submit data inputs for baseline reports on 1975 KIQs, identifying 1975 resources allocated to each KIQ and anticipated outputs or contributions.
- 1 September 1974 NIO/SP submits baseline report for each 1975 KIQ to IC Staff.
- 1 November 1974 NIO/SP submits KEP I reports for 1974 KIQs related to  25X1
- recommendations to correct deficiencies during 1975 (if applicable).
- 1 December 1974 NIO/SP submits adjusted baseline reports based on 1974 experience and as input to IRAC for 1976 DCI program/budget recommendations.

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15 March 1975

Interim 1975 KIQ performance report by NIO/SP. The report will include, among other appraisals, assessments as to: (1) the extent to which available information on [redacted] is being exploited by 25X1 U.S. intelligence, and (2) the adequacy of U.S. collection capabilities against those technical and scientific 25X1 fields in which a breakthrough would have a significant impact upon the strategic balance, such as [redacted]

The report will also provide recommendations to USIB and IRAC for corrective action for collection, processing, and production systems, as appropriate..

1 May 1975

NIO/SP report on implementation of those corrective actions identified in the interim 1975 KIQ performance report.

1 July 1975

DCI issues KIQs for 1976, based in part on gaps and deficiencies identified in 1975 KIQ process. 25X1

1 September 1975

NIO/SP submits KEP II reports for 1975. KIQA related to [redacted] including recommendations to correct deficiencies during 1976 (if applicable).

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Objective No. 3

Improve the quality, scope and timeliness of national intelligence.

Sub-objective No. 3a

Increase community participation in the production of national intelligence and reduce the number of serialized publications by developing a family of coordinated national intelligence products which use the analytic capabilities of the individual departments and agencies to best advantage.

Milestones

- Determine current degree of community participation in serialized publications; prepare a comprehensive inventory of these publications.

- Examine the inventory to determine what duplication and what gaps in serialized publications exist

25X1

- Evaluate departmental and agency analytic capabilities and assign lead and coordination responsibilities for each national intelligence publication retained in or added to the national family.

Sub-objective No. 3b

Employing the DCI's integrated (an initial effort in this field), improve the identification of requirements for and allocate

25X1

25X1

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collection and analytical responsibilities, taking into consideration capabilities of federal organizations not a part of the Intelligence Community.

Milestones

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| 1 July 1974 | DCI issues KIQ's for 1975. |
| 15 July 1974 | NIO makes tentative collection and processing allocation of KIQ's to managers and assigns production responsibility to appropriate department or agency. |
| 15 August 1974 | Collection, processing and production managers submit data inputs for baseline report on KIQ's identifying 1975 resource allocated to each KIQ and anticipated output or contribution. |
| 1 September 1974 | NIO submits baseline report for each KIQ to IC staff. |
| 1 November 1974 | NIO submits KEP I program performance reports for 1974 KIQ's, including evaluation and recommendations to correct deficiencies during 1975 (if applicable). |
| 1 December 1974 | NIO submits adjusted baseline reports based on 1974 experience and as input to IRAC for 1976 DCI program/budget recommendation. |

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| 15 March 1975 | Interim KIQ performance report by NIO with recommendations for corrective actions. |
| 1 May 1975 | NIO reports on implementation of corrective action. |
| 1 July 1975 | DCI issues 1976 KIQ's based in part on gaps and deficiencies identified in the 1975 KIQ process. |
| 1 September 1975 | Completion of KIQ performance report by NIO, with evaluation and recommendations for corrective actions. |

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Improve and expedite the application of new methods and

technologies to the solution of complex and important intelligence problems in the areas of dissemination, analysis, processing and collection and to the process of intelligence management itself. Provide a means of focusing the development and application of these technologies into areas of high expected payoff.

Sub-objective 5-a Overall Intelligence Community Research and Development

Identify R&D activities and programs which show exceptional promise for improving intelligence community collection, processing and analytical activities and ensure that intelligence R&D managers have full knowledge of technologies available to them for solution of the problems facing them.

MILESTONES
15 July 1974

Obtain from the IRAC R&D Council a report on R&D activities underway in FY 73, 74 and 75, including all R&D activities funded in the National Intelligence Program and those funded outside the program which have some direct relevance thereto. Each activity will be

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described by purpose, sponsor identification, major R&D organizations involved, costs, methodologies involved, and how this activity, if successful, could improve the product or activities of the intelligence community, in the view of its sponsor.

- 1 September 1974 Obtain a report from the IRAC R&D Council similar in form to that just described, covering R&D programs expected to be underway during the FY 76 to FY 80 period.
- 1 November 1974 Provide the IRAC R&D Council with an overview report showing how the set of all R&D activities described in their FY 76-80 report could effect the production of substantive intelligence by the community. Also provide the R&D Council with a listing of major substantive intelligence problems which will likely exist in the next 5-15 years and whose solution would probably be but little affected by the forecast FY 76-80 R&D program.
- 1 April 1975 Obtain a report from the IRAC R&D Council giving recommendations for R&D programs which have some possibility of improving the substantive intelligence product in those problem areas just described.
- 1 July 1975 Obtain from the IRAC R&D Council a report describing those major areas where U. S. R&D programs could be significantly advanced by enhanced knowledge of foreign technological achievements and methodologies.

Objective No. 6

Enhance Intelligence Community capabilities for issuing timely, definitive and authoritative warning of impending crises to the highest policy levels of government and take such actions as will improve Community performance during crisis periods.

Milestones

1 July 1974

Determine the responsibilities and proper warning intelligence roles of the DCI (with respect to producing national intelligence) and the Department of Defense (with respect to supporting National Command Authorities).

Determine the role which so-called tactical intelligence warning should have with relation to the Community's warning function.

1 August 1974

Complete studies of the dissemination and use of all-source intelligence (including new systems becoming operational) during crises and submit recommendations for improvement to the USIB.

Complete arrangements for development of contingency collection plans for potential crisis areas.

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1 October 1974

Complete USIB action on a reorganization of the Watch Committee and the National Indications Center, and on recommendations to enhance the Community's ability to issue clear and timely warnings including whether the Watch function should involve directly the most senior Community intelligence officers and whether the Watch function should be recognized as a discipline separate from current intelligence and consequently report directly to the DCI or his Deputy.

1 January 1975

Complete review of the initial phase of activity under the USIB-approved National Operations and Intelligence Watch Officers Net (NOIWON); initiate such improvements as are appropriate.

1 February 1975

Complete the preparation of contingency collection plans for potential crisis areas; establish crisis tasking authority.

1 April 1975

Complete a feasibility study and test on the use of CRT, plus secure voice communications and a computer interlinkage, for text editing by conference.

1 July 1975

Complete arrangements for functioning of
a National Operations and Intelligence
Analysts Net (NOIAN) on a secure communica-
tions net.

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